City of Lafayette Staff Report

To: City Council

From: John M Luttropp, Associate Engineer

Date Written: April 9, 2008

Meeting Date: April 28, 2008

Subject: Mount Diablo Boulevard (Dolores Drive to First Street)
Award of Contract for Project Number 014-9666

Introduction

The 2007/2008 Capital Improvement Program includes resurfacing Mount Diablo Boulevard from Dolores Drive to First Street. The City Council has allocated $865,000 dollars for the design and construction of this project. Staff is seeking City Council action to award the construction contract to the lowest bidder, in the amount of $817,985.50.

Discussion

The City received the following five bids for this project. The low bid is $17,985.50 higher than the engineer's estimate, and 9% lower than the next lowest bidder.

Contractor	**Bid**
Engineer's Estimate	**$800,000.00**
1. Top Grade Construction, Inc	$817,985.50
2. Independent Construction Company	$898,520.00
3. Bay Cities Paving and Grading	$923,464.45
4. J.A. Gonsalves and Son Construction	$949,921.60
5. Granite Construction Company	$966,950.00
6.	

Budget Status

2007/2008 Allocation	$	865,000
Design		By Staff
Bidding	< $	4,500 >
Funds Available for Construction	$	860,500
Low Bid	< $	818,000 >
Construction Surveying and Testing	< $	20,000 >
Construction Inspection		By Staff
Available Contingency	$	22,500

Expected Reimbursement from Utility Companies For Coordinated Work	$	23,000
Expected Reimbursement from Property Owners for Repair of Frontage Improvements (Curb Gutter and Sidewalk)	$	20,000
Total Contingency	$	65,500

The remaining construction contingency will be slightly under our typical target of 10%; however, staff anticipates that any additional construction costs can be covered with this contingency balance.

Fiscal Impact:

The low bid is within the project budget, and no additional fund allocation is needed.

Recommendation:

1. Adopt the project plans, specifications, and project details to conform to the Uniform Construction Accounting Act.

2. Award Mount Diablo Boulevard Project, Project Number 014-9666, construction contract to Top Grade Construction, Inc. in the amount of $817,985.50.